

DATE: April 15, 2020

TO: 911 Emergency Response Advisory Committee

FROM: Blaine Beard, Lieutenant Administrative Bureau/Communications Center
Telephone: (775) 789-5415, Email: bbeard@washoecounty.us

THROUGH: Darin Balaam, Washoe County Sheriff
Telephone: (775) 328-3010, Email: DBalaam@washoecounty.us

SUBJECT: REQUEST TO APPROVE REIMBURSEMENT of associated expenses with the Washoe County Sheriff's Office Detention/Administrative AXON Body Worn Camera (Hereinafter "BWC") project in the amounts of \$475.50 and \$5,739.78 previously presented to the E911 Board on September 19, 2019 and March 12, 2020

SUMMARY:

As recommended by the 911 Emergency Response Advisory Committee, the Washoe County Sheriff's Office brought forward to the Washoe County Board of County Commissioners (BCC) a request to modify the existing AXON contract for BWC. The modification to the existing contract added BWC for Detention and Administrative personnel. The Board of County Commissioners approved the new contract with the below-listed payment summary. This is in addition to the previously approved contracts for BWC (\$227,889 per year, years 2-5), and, Fleet (\$96,480 per year, years 2-5). It was necessary to expand the infrastructure (data lines, power, data rack, cabling) to accommodate the additional bodycam docking stations.

The peripheral expenses such as these were approved by the BCC November 12, 2019 within the 10% contingency column below.

	July 24, 2018, Amended Contract	Nov 12, 2019 Amended Contract	10% Contingency	Total Contract Not to Exceed
FY 19	92,165.75			
FY 20	223,191.00	182,736.00	18,273.60	201,009.60
FY 21	223,191.00	359,673.00	35,967.30	395,640.30
FY 22	223,191.00	359,673.00	35,967.30	395,640.30
FY 23	223,191.00	359,673.00	35,967.30	395,640.30
	984,929.75	1,261,755.00		1,387,930.50

The Washoe County Sheriff's Office is seeking approval to reimburse expenditures incurred for the BWC for Detention and Administration personnel, and all necessary accessories, wiring, data lines and peripheral items for the BWC server/storage rooms. To date, the costs incurred are \$475.50 and \$5,739.78.

APPLICABLE NRS:

NRS 244A.7645 provides approval of costs associated with maintenance, upgrade and replacement of equipment necessary for the operation of the enhanced telephone system.

PREVIOUS ACTION & BACKGROUND

In 2017, the 79th Nevada Legislature passed Senate Bill 176 (SB 176), which requires uniformed peace officers employed by a law enforcement agency and who are in routine contact with the public to wear a BWC device effective July 1, 2018. Since passage, representatives of the Reno Police Department, Sparks Police Department, and the Washoe County Sheriff's Office have discussed a mutually agreed upon vendor to provide body worn cameras. This will ensure equipment interoperability between all law enforcement agencies and smooth prosecution of criminal cases by the Reno City Attorney's Office, Sparks City Attorney's Office and the Washoe County District Attorney's Office.

Research by the Washoe County Sheriff's Office determined a greater discount was available through a Joinder Contract through the State of Nevada "3273 – Contract for Services of Independent Contractor" awarded to Axon Enterprise, Inc. (formerly Taser International). On January 16, 2018, the BCC adopted the policy of the Use of 911 Surcharge Funds for the Body Camera Mandate set forth in Nevada Senate Bill 176.

On February 20, 2018, the BCC adopted the Washoe County Regional 911 Emergency Response Advisory Committee Five Year Master Plan Update, prepared by the Galena Group Incorporated, as recommended by the 911 Emergency Response Advisory Committee.

On March 13, 2018, the BCC authorized a Joinder Contract to purchase Body Worn cameras (BWC) and related supplies for the WCSO Operations Division through the State of Nevada "3273 – Contract for Services of Independent Contractor" awarded to Axon Enterprise, Inc. (formerly Taser International), 17800 N. 85th Street Scottsdale, AZ, 85255. Expenditures are [\$730,579.25] per the contract term of April 2, 2018 through April 1, 2023. The fiscal year costs for the contract term are: FY18-\$49,999.25, FY19-\$227,889.00, FY20-\$227,889.00, FY21-\$227,889.00 and FY22-\$227,889.00.

The Washoe County Sheriff's Office successfully deployed a BWC program on Monday June 11, 2018, three weeks ahead of the State of Nevada statutory mandate in accordance with law. These BWC's have been a welcomed tool to the law enforcement professional documenting incidents in the field as they rapidly unfold. The BWC program has been widely successful overall in our Office.

In an effort to continue that success and protect our officers, the county, and community that we serve, the need to expand the BWC program to include commissioned members assigned to the Detention Division and Administrative Division is paramount.

The Washoe County Sheriff's Office sought approval from the E911 Committee to expand the BWC program to include commissioned members assigned to the Detention Division and Administrative Division. The E911 committee approved the expansion and recommended to modify the BWC contract with AXON on September 19, 2019 to the Washoe County Board of County Commissioners. On November 19, 2019 the Washoe County Board of County Commissioners approved the expansion and modification of the AXON contract from \$984,929.75 to \$2,372,860.25 over the contract term of April 2, 2018 through April 1, 2023.

In December of 2019 the Washoe County Sheriff's Office started the installation process of the BWC project throughout Detention and the Administration Divisions.

On March 12, 2020 the E911 Committee approved reimbursement of associated expenses with the Washoe County Sheriff's Office Detention/Administrative AXON Body Worn Camera (Hereinafter "BWC") project in the amounts of \$182,736.00 (Year One) and \$20,100.00.

FISCAL IMPACT

Under Senate Bill 176 of the 79th Legislative Session of the State of Nevada these additional expenses are reimbursable, and the intent is to seek reimbursement for these expenses through the 911 Emergency Response Advisory Committee.

FY21 budget authority exists with the 911 Fund to reimburse the Washoe County Sheriff's Office for the first-year contract term and related expenses.

RECOMMENDATION

It is recommended that the E911 Emergency Response Advisory Committee approve reimbursement of associated expenses with the Washoe County Sheriff's Office Detention/Administrative AXON Body Worn Camera (Hereinafter "BWC") project in the amounts of \$475.50 and \$5,739.78 as previously presented to the E911 Board on September 19, 2019 and March 12, 2020.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve reimbursement of associated expenses with the Washoe County Sheriff's Office Detention/Administrative AXON Body Worn Camera (Hereinafter "BWC") project in the amounts of \$475.50 and \$5,739.78 as previously presented to the E911 Board on September 19, 2019 and March 12, 2020.

20061045
2/27/2020
2/27/2020
Sheriff - Accounting
Move to correct fund

[illegible]

LINE ITEM: INPUT ONLY WHERE APPLICABLE (13) Business Area and (14) Assignment are only used for funds and accounts as needed.

WASHOE COUNTY SHERIFF'S OFFICE AUTHORIZATION FOR PURCHASE

Method of Purchase: Procard ☒ Purchase Order ☐ SPO ☐

Sarah Wilson is authorized to purchase the following item(s).

Date of Purchase	Vendor	Description of Purchase	Estimated Cost	# of Item(s) Ordered	Actual Cost
1/30/2020	ANIXTER	Patchcord CAT6, 4ft, Purple	\$4.95	90	\$445.50
					\$0.00
					\$0.00
				Total	\$445.50

Estimated cost should include shipping and handling, freight, etc.

Cost Center / Internal Order:
G/L Account:

~~60631~~ 60594
710300 SAW4342
2/24/2020

+Shipping \$475.50
\$30.00 SAW4342
2/18/2020

EPLS Checked - attach documents to claim: Yes ☐ N/A ☒

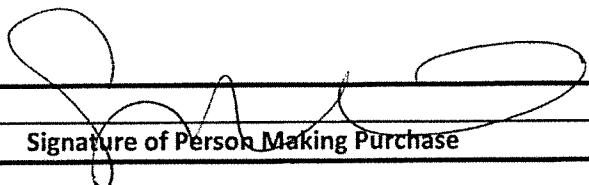
Insurance verified - required if vendor will be on-site Yes ☐ N/A ☒

Barcode Required - If yes, barcode request must be completed Yes ☐ N/A ☒

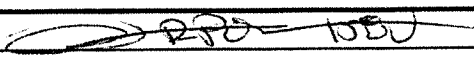
Comments:

Body Camera Patch Cables

I acknowledge that the use of my Washoe County Procurement card is for the above purchase(s). I understand that Washoe County does not pay tax, and that I will be responsible for verifying that no tax was charged for this purchase. I further acknowledge that I understand that I am authorized only for the above purchase. I understand that the following documents must be scanned and emailed to the Administrative Accounting Office immediately after receiving these items: completed copy of this form, all receipts, the EPLS verification, verification of vendor's insurance. I understand that if I do not provide these documents and receipts that I will be fiscally responsible for the purchases, and that I am responsible for any tax charged and not recovered from the vendor. Tax ID# 88-6000138.


Signature of Person Making Purchase
1/30/20
Date

Purchases approved by:


Captain / Manager
1-30-20
Date



Order Acknowledgement

Anixter Loc #194
2995 FOOTHILLS BLVD, SUITE 200
ROSEVILLE, CA 95747

Order #: 194B0Z3P

Customer Number: 320293

Customer PO#: 1.30.20

Date: 01/30/2020

Sale Rep: BT

Payment Terms: CHARGE

We received and placed your order request. Thank you for your business!
Login to Anixter.com to view the order status and track shipments.

Ship From:			Ship To: OFFICE SUPPORT SPECIALIST SARAH WILSON 911 PARR BLVD RENO, NV 89512 US		
Line	Part # and Description	UOM	Quantity	Price	Extended Amount
1	MM04-BNTEC6-10 BELDEN C601107004 PATCHCORD CAT6, 4FT, PURPLE *** FACTORY STOCK IN, DELIVERY 5 TO 7DAYS SH	EA	90	4.95	445.50

Savings:

Freight \$30.00

CURRENCY: Price is displayed in USD

Order Total	
445.50	475.50



2301 Patriot Blvd. Glenview, IL 60026

QUOTATION

Date: 01/29/2020
 Quote #: Q003SLFV
 Customer: 320293

Customer

WASHOE COUNTY CONTROLLER
 PO BOX 11130
 RENO, NV 89520
 James Wood
 Phone: 775.858.5979
 Fax: --
 Email: jawood@washoecounty.us

01.29.20 Purple Patch cables

Line	Quantity	Part Number and Description	UM	Unit Price	Extended Price
1	90	MM04-BNTEC6-10 BELDEN/ENT C601107004 PATCHCORD CAT6, 4FT, PURPLE *** FACTORY STOCK IN, DELIVERY 5 TO 7DAYS SH	EA	4.95	445.50

Quote Total: 445.50

TERMS: NET30
Freight Terms: PPD/CHARGE
Shipment: MATERIAL IN ANIXTER INVENTORY IS SUBJECT TO PRIOR SALE
Notes: ORDER ACCEPTANCE BASED UPON PRIOR CREDIT APPROVAL ALL MATERIAL NON-RETURNABLE WITHOUT RETURN AUTHORIZATION, DAY RETURN PERIOD FOR SWITCHES AND COMPUTER RELATED ITEMS
Currency: USD

Please refer all inquiries to:

Barry Torno
 Phone: 916-567-2235
 Mobile: --
 Fax: 916-567-2225
 barry.torno@anixter.com

1750 Creekside Oaks Drive
 Suite 130
 SACRAMENTO, CA 95822
 US

Comments:

COPPER CABLE PRICES VALID 14 CALENDAR DAYS. ALL OTHER ITEMS VALID 30 DAYS UNLESS NOTED AT THE ITEM LEVEL

BY ACCEPTING THIS QUOTE, YOU AGREE THAT THE ANIXTER TERMS AND CONDITIONS OF SALE PUBLISHED AT WWW.ANIXTER.COM/TERMSANDCONDITIONS ARE EXPRESSLY INCORPORATED INTO AND SHALL GOVERN THIS TRANSACTION.

Wilson, Sarah

From: Pedersen, Russell
Sent: Thursday, January 30, 2020 07:47
To: Wilson, Sarah
Cc: Barainca, Joseph
Subject: FW: Body Camera Patch Cables
Attachments: Q003SLFV 01.29.20 Purple Patch cables Rev.0.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Sarah,

Can you please purchase with your procard. Use IO 60631.

Russ Pedersen
Captain - Administration
911 Parr Blvd. Reno, NV 89512
Tel: 775-328-8751
Email: rpedersen@washoecounty.us
Web: www.WashoeSheriff.com

From: Barainca, Joseph <JBarainca@washoecounty.us>
Sent: Wednesday, January 29, 2020 4:07 PM
To: Pedersen, Russell <RPedersen@washoecounty.us>
Subject: FW: Body Camera Patch Cables

Cpt. Pedersen,

Attached is the quote for the patch cables we will need in order to complete the installation of the new body worn camera docks. It was not included in the original electrical/cat6 wiring bid. If I need to send this to someone else, please let me know.

Thanks
Joe Barainca
Research and Development
Washoe County Sheriff's Office
Phone (775)321-4932

From: Wood, James A <JAWood@washoecounty.us>
Sent: Wednesday, January 29, 2020 3:39 PM
To: Tombor, Jules <JTombor@washoecounty.us>; Soderblom, Ronald <RSoderblom@washoecounty.us>; Barainca, Joseph <JBarainca@washoecounty.us>
Subject: RE: Body Camera Patch Cables

Attached is a quote for the cables. Once ordered, they are coming from the Midwest so there is 5 to 7 shipping. They can be expedited if needed.

Thanks,



James Wood
Technology Project Coordinator | Technology Services Department
jawood@washoecounty.us | Office: 775.858.5979
230 Edison Way, Reno, NV 89502
A row of four circular social media icons: Twitter, Facebook, LinkedIn, and YouTube.

From: Tombor, Jules <JTombor@washoecounty.us>
Sent: Monday, January 27, 2020 3:20 PM
To: Soderblom, Ronald <RSoderblom@washoecounty.us>; Barainca, Joseph <JBarainca@washoecounty.us>
Cc: Wood, James A <JAWood@washoecounty.us>
Subject: Body Camera Patch Cables

I don't remember if this ever got ordered or if it was in the quote but we will need roughly 90 Belden Cat6 Patch cables (both ends – docks & switches).
The part number I have for the 4 footers is Belden C601107004. If the 3 footers are available, I can use those as well. I'm not sure which Vendor we buy these from.



Jules Tombor
Enterprise Infrastructure | Technology Services
jtombor@washoecounty.us | Office: 775.858.5937
230 Edison Way, Reno, NV 89502
A row of four circular social media icons: Twitter, Facebook, LinkedIn, and YouTube.

Wilson, Sarah

From: Moser, Valerie
Sent: Monday, February 24, 2020 11:34
To: Wilson, Sarah; Pedersen, Russell
Subject: RE: Anixter Charge Move

IO 60594 please

From: Wilson, Sarah <SAwilson@washoecounty.us>
Sent: Monday, February 24, 2020 11:06 AM
To: Pedersen, Russell <RPedersen@washoecounty.us>
Cc: Moser, Valerie <vmoser@washoecounty.us>
Subject: RE: Anixter Charge Move

Good morning Captain Pedersen,

Tech Services is requesting that the Anixter Patchcord cables be moved to a different IO. I used the 60631 IO you gave me. Do you know of the other IO she is talking about in her email?

Just let me know what you would like me to do.

Thank you,
Sarah



Sarah Wilson
Office Support Specialist – Admin Services | WCSO
911 Parr Blvd. | Reno | NV | 89512
Office (775) 328-8750 | Fax (775) 328-3055
Email: SAWilson@washoecounty.us
Web: www.WashoeSheriff.com



From: DeLozier, Sara <SDelozier@washoecounty.us>
Sent: Monday, February 24, 2020 10:58
To: Wilson, Sarah <SAwilson@washoecounty.us>
Cc: Moser, Valerie <vmoser@washoecounty.us>
Subject: Anixter Charge Move

Hi Sarah,
Will you please move this charge to the appropriate cost center? The one it landed in is for Tech. Services. The Sheriff's Office has its own IO for 911 Reimbursable expense tracking that may be the one it was intended for.
Thank you,

Document Journal

FM Area WC01
 Year Commitment Item 2020
 Commitment Item 710300
 Funds Center IN60631
 Fund 1000 to 1999 ...
 Layout /CSD-1

 User SDELOZIER
 Date/Time 02/24/2020 10:52:03

Ord.doc.no	CI text	FM pstg d.	Order	Cost Ctr	WBS Elem.	Commit Item	BusA	Pymt Bdgt	RefDocNo	Name 1
135684	Operating Supplies	02/20/2020	60631			710300	01	475.50	1920049889	ANDXTER/CLARK/TRI-ED
								• 475.50		ANDXTER/CLARK/TRI-ED
						710300		• • 475.50		
								*** 475.50		

Sara DeLozier

Washoe County Technology Services
 (775) 328-2352



Remit To: ConvergeOne, Inc.
 NW 5806
 PO Box 1450
 Minneapolis, MN 55485-5806
 888-321-6227

Page: 1 of 2
Invoice Number: IE9048989
Invoice Date: 1/31/2020
Payment Terms: Net 30
Customer PO: 5500024666
Customer ID: MSNWASCOU0004

\$5,739.78
 55-24666
 lines 10-50
 2/20/20

*pls close PO @ after PAID

Bill To:
WASHOE COUNTY James Wood 1001 E 9TH ST RM D-200 RENO, NV 89512

Ship To:
WASHOE COUNTY 230 Edison Way Reno, NV 89502

TO COMPTROLLER
 FEB 20 2020

Invoice Summary

Washoe County - Body Camera Expansion

Customer:	WASHOE COUNTY		
Primary Contact:	James Wood	National Account Manager:	David Peers
Email:	jawood@washoeocounty.us	Email:	DPeers@convergeone.com
Phone:	(775) 328-2568	Phone:	+17024002579
Opportunity Number:	OP-000477380	Solution Number:	SO-000514353

Summary	Original Total	Deposit	Current Due
Product (Software & Hardware)	\$5,517.26	\$0.00	\$5,517.26
Maintenance/Managed Services	\$222.52	\$0.00	\$222.52
Subtotal	\$5,739.78	\$0.00	\$5,739.78
Actual Tax	\$0.00	\$0.00	\$0.00
Actual Freight	\$0.00	\$0.00	\$0.00
Total	\$5,739.78	\$0.00	\$5,739.78



Remit To: ConvergeOne, Inc.
 NW 5806
 PO Box 1450
 Minneapolis, MN 55485-5806
 888-321-6227

Page: 2 of 2
Invoice Number: IE9048989
Invoice Date: 1/31/2020
Payment Terms: Net 30
Customer PO: 5500024666
Customer ID: MSNWASCOU0004

Invoice Detail

Washoe County - Body Camera Expansion

Ship Method: FDX GROUND

Partial Billing Allowed: Yes

Description	Qty	Unit Price	Ext Price
Catalyst 2960-X FlexStack Plus Stacking Module <i>Serial Numbers: FJZ23490NK1, FJZ23490SYJ</i>	2	\$350.00	\$700.00
Cisco FlexStack 1m stacking cable <i>Serial Numbers: 60127-1, 60127-2</i>	2	\$0.00	\$0.00
SN7C-8X5XNBD Cisco Catalyst 3560-CX 12 Port PoE IP Ba <i>Serial Number: 60127</i>	2	\$111.26	\$222.52
19in RackMount for Catalyst 3560,2960,ME-3400 Compact Switch <i>Serial Numbers: 60127-1, 60127-2</i>	2	\$21.00	\$42.00
Catalyst 2960-X 48 GigE, 2 x 10G SFP+, LAN Base <i>Serial Numbers: FJC2345W20M, FJC2345W20Z</i>	2	\$1,706.67	\$3,413.34
Cisco Catalyst 3560-CX 12 Port PoE IP Base <i>Serial Numbers: FOC2344Y0ZD , FOC2344Y111</i>	2	\$680.96	\$1,361.92
Subtotal			\$5,739.78
Actual Tax			\$0.00
Actual Freight			\$0.00
Total			\$5,739.78



Remit To: ConvergeOne, Inc.
NW 5806
PO Box 1450
Minneapolis, MN 55485-5806
888-321-6227

Page: 1 of 2
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Invoice Date: 1/31/2020
Payment Terms: Net 30
Customer PO: 5500024666
Customer ID: MSNWASCOU0004

Bill To:
WASHOE COUNTY James Wood 1001 E 9TH ST RM D-200 RENO, NV 89512

Ship To:
WASHOE COUNTY 230 Edison Way Reno, NV 89502

Invoice Summary

Washoe County - Body Camera Expansion

Customer:	WASHOE COUNTY		
Primary Contact:	James Wood	National Account Manager:	David Peers
Email:	jawood@washoeocounty.us	Email:	DPeers@convergeone.com
Phone:	(775) 328-2568	Phone:	+17024002579
Opportunity Number:	OP-000477380	Solution Number:	SO-000514353

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Minneapolis, MN 55485-5806
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Customer PO: 5500024666
Customer ID: MSNWASCOU0004

Invoice Detail

Washoe County - Body Camera Expansion

Ship Method: FDX GROUND

Partial Billing Allowed: Yes

Description	Qty	Unit Price	Ext Price
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Cisco FlexStack 1m stacking cable <i>Serial Numbers: 60127-1, 60127-2</i>	2	\$0.00	\$0.00
SN7C-8X5XNBD Cisco Catalyst 3560-CX 12 Port PoE IP Ba <i>Serial Number: 60127</i>	2	\$111.26	\$222.52
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Cisco Catalyst 3560-CX 12 Port PoE IP Base <i>Serial Numbers: FOC2344Y0ZD , FOC2344Y111</i>	2	\$680.96	\$1,361.92
			Subtotal \$5,739.78
			Actual Tax \$0.00
			Actual Freight \$0.00
			Total \$5,739.78